

JOHNSON CITY CENTRAL SCHOOL DISTRICT

2023-24 School District Budget Notice

Overall Budget Proposal		Budget Adopted 22-23	Budget Proposed 23-24	Contingency Budget 23-24*
Total Budgeted Amount, Not Including Separate Propositions		\$62,842,360	\$68,572,652	\$68,270,152
Increase/Decrease for the 2023-24 School Year			\$5,730,292	\$5,427,792
Percentage Increase/Decrease in Proposed Budget			9.12%	8.64%
Change in the Consumer Price Index			8.0%	
A. Proposed Levy to Support the Total Budgeted Amount		\$27,045,514	\$27,045,514	
B. Levy to Support Library Debt, if Applicable		\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **		\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy		\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)		\$27,045,514	\$27,045,514	\$26,743,014
F. Total Permissible Exclusions		\$1,052,037	\$1,038,253	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions		\$26,151,473	\$26,714,549	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		\$25,993,477	\$26,007,261	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **		\$157,996	\$707,288	
Administrative Component		\$5,828,518	\$6,380,570	\$6,345,570
Program Component		\$44,371,666	\$48,646,187	\$48,593,687
Capital Component		\$12,642,176	\$13,545,895	\$13,330,895
Est. Basic STAR Exemption Savings¹	** List Separate Propositions that are not included in the Total Budgeted Amount			
	Desc: 3 buses & 1 Suburban	Desc:	Desc:	Desc:
\$714	\$675,096	\$	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The proposed contingency budget contains reductions for non-contingent items such as equipment and the capital outlay project.				
The annual budget vote for the fiscal year 2023- 2024 by the qualified voters of the Johnson City Central School District, Broome County, New York, will be held in the Johnson City High School in said district on Tuesday, May 16, 2023 between the hours of 12:00 Noon and 8:00 p.m., prevailing time in the Johnson City Central School District, at which time the polls will be opened to vote by voting ballot or machine.				
¹The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.				
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.				

JOHNSON CITY CENTRAL SCHOOLS

666 REYNOLDS ROAD

JOHNSON CITY, NY 13790

VOTING LOCATION

ALL RESIDENTS WILL VOTE AT:

JOHNSON CITY HIGH SCHOOL

666 REYNOLDS ROAD

ABSENTEE BALLOT APPLICATIONS

ARE AVAILABLE ON OUR WEBSITE.

FOR QUESTIONS, CONTACT

THE DISTRICT OFFICE AT 607-930-1005.

VOTE: MAY 16, 2023

12 NOON - 8:00 P.M.

Non-Profit
Organization
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Permit No. 237
Binghamton, NY

Current Resident or

**ECRWSS
POSTAL PATRON**