

RECEIVED APR 17 2023

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Johnson City Central School District	Broome
Mailing Address:	666 Reynolds Rd	County
	Johnson City, NY 13790	

Agency Code: 031502060000

Amendment #: 002

Project Number: 5891-21-0190

Contract #:

Contact Person: Eric Race

Tel: 607-930-1005

E-mail Address: erace@jcschools.stier.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3.28.23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 4/5/23

Finance: 4/7/23

9/7/23 mk

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<b>Decrease</b> one time pandemic payment from instructional salaries and shift to support staff \$7,500 and purchased services \$10,900 for one time pandemic payments made in those lines; <b>Decrease</b> one time pandemic payment \$7,700 for unused balance.		\$26,100
16 - Instruction Staff Salaries	<b>Increase</b> for actual one time pandemic payments shifted from instructional pandemic payment.	\$7,500	
40 - Purchased Services	<b>Increase</b> 1) \$10,900 for one time pandemic payment for staff paid as contractors from instructional salaries, 2) \$18,500 for professional development through The Equity Leadership Group & K12 Insight LLC, and 3) \$67,900 for Creative Leadership Solutions for summer learning summit; <b>Decrease</b> 1) residual balance on capital HVAC project \$40,022 and 2) \$61,015 for TRANE workorder/HVAC system that will not be used fully	\$97,300	\$101,037
45 - Supplies & Materials	<b>Increase</b> 1) \$5,000 for supplies for summer professional development learning summitt and 2) 19,752 for K-2 Units of Study	\$24,752	
46 - Travel Expenses			

80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling	Decrease \$2,415 for residual balances		\$2,415		
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	129,552	(-) \$	129,552
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 3,443,612			
	Proposed Amended Total:	\$ 3,443,612			

